



2005-2006 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

2005 K-12 Fall Enrollment: 849

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,100,727	\$184,631	\$461,560	\$0
PK Instruction	\$0	\$0	\$59,692	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$422,870	\$36,347	\$43,500	\$0
Administration Services	\$477,764	\$150	\$116,829	\$0
Transportation Services	\$107,752	\$73,029	\$1,070	\$0
Other Support Services	\$827,827	\$60,526	\$17,810	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$160,482
Debt Service	\$0	\$175,746	\$0	\$0
Co-Curricular	\$213,674	\$2,905	\$0	\$0
Total Expenditures	\$5,150,614	\$533,333	\$700,460	\$160,482

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,742,001	\$641,669	\$297,670	\$63,335
County	\$93,370	\$0	\$0	\$0
State	\$2,564,148	\$0	\$352,204	\$0
Federal	\$591,015	\$0	\$190,710	\$0
Total	\$4,990,534	\$641,669	\$840,584	\$63,335

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$180,826	\$0
Enterprise Funds	\$301,990	\$297,562

Cost per ADM

General Fund Only	\$6,071
Educational Funds*	\$6,873

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,778
IDEA Part B	\$182,558
Total	\$191,336

State Aid

General Aid	\$2,440,320
Special Education	\$352,204
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,792,524

ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	29.770
General State Aid Adj. ADM	850.244

Teaching Staff Data

Average Teacher Salary	\$32,810
Experience Adjusted Salary	\$32,592
Avg Years of Experience	15.3
% with Advanced Degrees	16.9%
Certified Instructional Staff	67.9
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$33,748,226
Owner Occupied	\$108,908,504
Non-Ag Z	\$1,235,995
Other Non-Ag/Utilities	\$75,208,310
Total	\$219,101,035

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$210
Capital Outlay	\$822,493
Special Education	\$250,537
Pension	346

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	880
Open Enrolled Students Rec'd	48
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	33.7%
% Special Needs Students	12.6%
Students Transported	165
Student to Staff Ratio	13.0
District Attendance Rate	94.7%
Number of Graduates	55

Enrollment

	ADA	ADM
K-8	530.046	559.277
9-12	272.166	287.967
Total	802.212	847.244

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	66
Self-Contained Classroom	1
24 Hour Program	3
Early Childhood Setting	4
Early Childhood SE Setting	21
PT Early Child and SE	1
Resource Room	14
Day Program	0
Home/Hospital Program	1
Total	111

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	6
Hearing Impaired	1
Learning Disabled	30
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	27
Other Health Impaired	15
Autism	3
Traumatic Brain Injury	1
Developmental Delay	18
Total	111

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	59.2		66.7		59.7		46		58		55.5		45.5	
Science	55.1		53.2		62.9		56.6		57.3		62		72.6	
Social Science	55.1		53.2		68.6		50.4		56.1		64.9		63.3	
Language Arts	59.6		71		59.7		46		58		55.5		45.5	
Reading	63.5		68.7		62.1		46.5		58.3		59.7		64.9	
Complete Battery	61.1		67.4		65.7		48.6		56.9		61.5		62.5	
Number Tested	50	2	65	7	42	4	74	7	79	6	86	6	62	5

American College Test (ACT)

English	20.6
Math	21.9
Reading	22.5
Science	22.3
Composite Score	21.9
Number Tested	35

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	41		87%		81%		84%		80%		76%		60%	
Grade 9	99		74%		74%		72%		69%		77%		76%	

No assessment data are reported when less than ten students were tested.